

CERTIFICATE - City of Burden, Kansas 2018 Budget

To the Clerk of Cowley, State of Kansas  
We, the undersigned officers of  
City of Burden

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2018; and 3) the Amount(s)  
of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Amount of 2017 Ad Expenditures Valorem Tax	
Computation to Det. Limit for 2018		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases		6	0	0
GENERAL FUND	12-101a	7	262,749	131,294
SPECIAL HIGHWAY FUND		8	21,485	0
BONDS AND INTEREST	10-113	9	12,812	0
WATER FUND		10	312,593	0
SEWER FUND		11	65,774	0
TRASH FUND		12	52,088	0
WATER RESERVE FUND		13	25,772	0
SEWER RESERVE FUND		14	23,279	0
PARK EQUIP RESERVE FUND	12-1,117	15	0	0
SWIMMING POOL RES. FUND	12-1,117	16	0	0
EQUIPMENT RESERVE	12-1,117	17	0	0
PENALTY CLEARING FUND		18	0	0
Total			776,552	131,294

Hearing Notice/Budget Summary  
Publication

Charters/Election Questions

Final Assessed Valuation

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes No

Attest: Oct 13 2017 (If not assisted so state)

County Clerk

Assisted by:

Steve Seawall  
Custom Micro Works  
14850 NW 94th Road  
Topeka, KS 66618

1,457,605  
*Shirley Conklin*  
*Marion L. Seawall*  
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) In 2017 (From 2017 Budget - Certificate Page)	129,451	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)		<u>129,451</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		1,812	
5) Value of New Improvements (From June 15th County Clerk Valuation Document)		236	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	48,114		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	54,298		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		0	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
10) Total Assessed Value of Adjustments		<u>236</u>	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		1,458,637	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.02%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			21
14) Total Percentage Adjustments			<u>1,833</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		0	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		0	
Difference			0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)			
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget			
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)		57,500	
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	57,500		
CPI Adjustment - 1.4%	805		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		58,305	
Increased Law Enforcement Expense in 2018 Budget			0
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		0	
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		0	
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
Total Increased Tax Revenue Adjustment			<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget		0	
24a) Recreation Commission Levy 2018 Budget		0	
24b) Other Governmental Levy 2018 Budget		0	
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>0</u>
26) Total Computed Tax Levy			<u>131,294</u>

Computation to Determine Limit for 2018 Budget

		Amount of Levy
1. Total tax levy amount in 2017 budget		129,461
2. Debt service levy in 2017 budget		0
3. Tax levy excluding debt service (1 - 2)		129,461
2017 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2017		236
5. Increase in personal property for 2017		
5a. Personal property 2017	48,114	
5b. Personal property 2016	54,298	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2017		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2017		0
8. Total valuation adjustment (4 + 5c + 6d + 7)		236
9. Total estimated valuation July 1, 2017	1,458,637	
10. Total valuation less valuation adjustment (9 - 8)		1,458,401
11. Factor for increase (8 divided by 10)		.00016
12. Amount of increase (11 times 3)		21
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		129,482
14. Debt service levy in this 2018 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		129,482
16. Consumer Price Index for all urban consumers for calendar year 2016		1.4000 %
17. Consumer Price Index adjustment (3 times 16)		1,812
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 + 17)		131,294

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2017 Budgeted Fund	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL FUND	129,461	24,518	271	229	388	0
	129,461	24,518	271	229	388	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2016	General Fund	EQUIPMENT RESERVE	6,000	KSA 12-1,117
2016	WATER FUND	WATER RESERVE FUND	6,000	KSA 12-825d
2016	WATER FUND	BONDS AND INTEREST	12,812	KSA 12-825d
2016	SEWER FUND	SEWER RESERVE FUND	6,000	KSA 12-631o
2016	Penalty Clearing Fund	WATER FUND	4,091	KSA 12-825d
2016	Penalty Clearing Fund	SEWER FUND	3,891	KSA 12-825d
			<u>38,794</u>	
2017	GENERAL FUND	SWIMMING POOL RES FUND	147	KSA 12-1,117
2017	General Fund	EQUIPMENT RESERVE	6,000	KSA 12-1,117
2017	WATER FUND	WATER RESERVE FUND	6,000	KSA 12-825d
2017	WATER FUND	BONDS AND INTEREST	12,811	KSA 12-825d
2017	SEWER FUND	SEWER RESERVE FUND	6,000	KSA 12-631o
2017	Penalty Clearing Fund	WATER FUND	3,700	KSA 12-825d
			<u>34,658</u>	
2018	General Fund	EQUIPMENT RESERVE	6,000	KSA 12-1,117
2018	WATER FUND	WATER RESERVE FUND	6,000	KSA 12-825d
2018	WATER FUND	BONDS AND INTEREST	12,812	KSA 12-825d
2018	SEWER FUND	SEWER RESERVE FUND	6,000	KSA 12-631o
2018	Penalty Clearing Fund	WATER FUND	3,700	KSA 12-825d
			<u>34,512</u>	

City of Burden  
Statement of Indebtedness

State of Kansas  
2018 Budget Form

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2017	Due Date Interest/Principal	Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
Series A&B Water System					06/18				
06/02	06/42	4.5	237,100	193,532	06/18	8,709	4,102	8,525	4,287
				<u>193,532</u>		<u>8,709</u>	<u>4,102</u>	<u>8,525</u>	<u>4,287</u>

City of Burden  
Statement of Lease Purchases

State of Kansas  
2018 Budget Form

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2017	Payments Due 2017	Payments Due 2018
Lease Purchase							
MX2615 Sharp Copier	03/15	63		4,977	3,318	948	948
					3,318	948	948

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		5,949	8,662	9,499
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Ad Valorem Tax		118,523	129,461	0
Motor Vehicle Tax		24,422	23,725	24,518
Rec Vehicle Tax		290	442	271
16/20M Vehicle Tax		235	313	229
Commercial Vehicle Tax		315	71	388
Delinquent Tax		8,188	5,000	5,000
Local Sales Tax		31,209	30,000	30,000
Utility Franchises		50,232	48,000	48,000
Local Grants		0	350	0
Licenses and Permits		1,887	2,000	2,000
Swimming Pool		3,539	4,000	3,500
Court Fines and Fees		2,393	3,000	2,500
Sales and Service		200	50	0
Interest Income		194	200	200
Gifts and Donations		2,799	250	250
Refund/Reim. Expenses		2,653	5,000	5,000
Insurance Proceeds		0	4,500	0
Miscellaneous		55	100	100
<b>Total Receipts</b>		<b>247,134</b>	<b>256,462</b>	<b>121,956</b>
<b>Resources Available</b>		<b>253,083</b>	<b>265,124</b>	<b>131,455</b>
<b>Expenditures</b>				
General Government	Personal Services	65,092	64,000	66,000
	Contractual Services	56,952	58,000	60,000
	Materials and Supplies	9,344	11,000	11,500
	Capital Outlay	0	3,700	5,761
	Lease-Purchase Payments	948	948	948
	Refunds/Reim. Expense	0	40	0
	Remittance	1,115	2,000	2,000
		<b>133,451</b>	<b>139,688</b>	<b>146,209</b>
Police	Personal Services	44,861	50,000	50,000
	Contractual Services	1,405	2,000	2,000
	Materials and Supplies	4,344	5,000	5,000
	Capital Outlay	0	500	500
		<b>50,610</b>	<b>57,500</b>	<b>57,500</b>
Streets	Contractual Services	16,775	14,000	16,000
	Materials and Supplies	323	5,000	5,000
		<b>17,098</b>	<b>19,000</b>	<b>21,000</b>
Parks and Recreation	Contractual Services	6,593	5,500	1,500
	Materials and Supplies	1,590	1,000	1,000
		<b>8,183</b>	<b>6,500</b>	<b>2,500</b>
Swimming Pool	Personal Services	22,145	20,000	23,000
	Contractual Services	3,111	3,100	3,000
	Materials and Supplies	3,783	3,500	3,500
	Refunds/Reim. Expense	40	40	40
	Remittance	0	150	0
		<b>29,079</b>	<b>26,790</b>	<b>29,540</b>
Transfers Out	Transfer to Equip Res	6,000	6,000	6,000
	Transfer to Pool Res	0	147	0
		<b>6,000</b>	<b>6,147</b>	<b>6,000</b>



City of Burden  
GENERAL FUND

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Total Expenditures	244,421	255,625	262,749
Unencumbered Cash Balance, Dec. 31	8,662	9,499	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			262,749
Tax Required			131,294
Delinquency Computation			0
Amount of 2017 Ad Valorem Tax			131,294

City of Burden  
SPECIAL HIGHWAY FUND

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	4,913	8,105	5,075
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	14,181	14,340	14,280
County Motor Fuels Tax	2,379	2,130	2,130
<b>Total Receipts</b>	16,560	16,470	16,410
<b>Resources Available</b>	21,473	24,575	21,485
<b>Expenditures</b>			
Streets			
Contractual Services	1,405	1,500	1,500
Materials and Supplies	11,963	18,000	19,985
	13,368	19,500	21,485
<b>Total Expenditures</b>	13,368	19,500	21,485
Unencumbered Cash Balance, Dec. 31	8,105	5,075	0

City of Burden  
BONDS AND INTEREST

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts	12,812	12,811	12,812
Transfer from Water	12,812	12,811	12,812
Total Receipts	12,812	12,811	12,812
Resources Available			
Expenditures	3,926	4,102	4,287
Debt Service	8,886	8,709	8,525
GO Bond Principal			
GO Bond Interest			
Total Expenditures	12,812	12,811	12,812
Unencumbered Cash Balance, Dec. 31	0	0	0

City of Burden  
WATER FUND

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	24,768	17,884	43,193
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Charges for Services	130,208	150,000	155,000
Utility Hookup Fees	675	700	700
Refund/Reim. Expenses	97,130	110,000	110,000
Transfer Agency Clearing	4,091	3,700	3,700
<b>Total Receipts</b>	<b>232,104</b>	<b>264,400</b>	<b>269,400</b>
<b>Resources Available</b>	<b>256,872</b>	<b>282,284</b>	<b>312,593</b>
<b>Expenditures</b>			
Water Utility			
Personal Services	61,327	56,000	58,000
Contractual Services	10,002	12,000	12,000
Materials and Supplies	5,696	6,000	12,000
Capital Outlay	159	500	55,781
Purchased Water	142,210	145,000	155,000
Remittance	782	780	1,000
	<b>220,176</b>	<b>220,280</b>	<b>293,781</b>
Transfers Out			
Transfer to Bond and Int	12,812	12,811	12,812
Transfer to Water Res	6,000	6,000	6,000
	<b>18,812</b>	<b>18,811</b>	<b>18,812</b>
<b>Total Expenditures</b>	<b>238,988</b>	<b>239,091</b>	<b>312,593</b>
Unencumbered Cash Balance, Dec. 31	17,884	43,193	0

City of Burden  
SEWER FUND

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	6,573	14,614	15,494
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Charges for Services	43,980	48,500	50,000
Utility Hookup Fees	275	280	280
Transfer Agency Clearing	3,891	0	0
<b>Total Receipts</b>	48,146	48,780	50,280
<b>Resources Available</b>	54,719	63,394	65,774
<b>Expenditures</b>			
Sewer Utility	Personal Services 22,495	25,000	20,000
	Contractual Services 8,357	13,900	14,500
	Materials and Supplies 3,253	3,000	3,100
	Capital Outlay 0	0	22,174
	34,105	41,900	59,774
Transfers Out	Transfer to Sewer Res 6,000	6,000	6,000
	6,000	6,000	6,000
<b>Total Expenditures</b>	40,105	47,900	65,774
Unencumbered Cash Balance, Dec. 31	14,614	15,494	0

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	704	1,588	3,088
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	45,545	48,500	49,000
Total Receipts	45,545	48,500	49,000
Resources Available	46,249	50,088	52,088
Expenditures			
Trash Utility			
Personal Services	3,372	4,000	5,000
Contractual Services	40,284	41,000	42,000
Materials and Supplies	1,005	2,000	5,088
	44,661	47,000	52,088
Total Expenditures	44,661	47,000	52,088
Unencumbered Cash Balance, Dec. 31	1,588	3,088	0

City of Burden  
WATER RESERVE FUND

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	23,000	14,272	19,772
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Water	6,000	6,000	6,000
Total Receipts	6,000	6,000	6,000
Resources Available	29,000	20,272	25,772
Expenditures			
Water Utility	14,728	500	25,772
Capital Outlay	14,728	500	25,772
Total Expenditures	14,728	500	25,772
Unencumbered Cash Balance, Dec. 31	14,272	19,772	0

City of Burden  
SEWER RESERVE FUND

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	7,855	11,779	17,279
Cancelled Prior Year Encumbrances	0		
Receipts			
Insurance Proceeds	4,950	0	0
Transfer from Sewer	6,000	6,000	6,000
Total Receipts	10,950	6,000	6,000
Resources Available	18,805	17,779	23,279
Expenditures			
Sewer Utility	7,026	500	23,279
Capital Outlay	7,026	500	23,279
Total Expenditures	7,026	500	23,279
Unencumbered Cash Balance, Dec. 31	11,779	17,279	0



City of Burden  
PARK EQUIP RESERVE FUND

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	<u>6,319</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Federal Grants	132,684
Gifts and Donations	<u>9</u>
Total Receipts	<u>132,693</u>
Resources Available	<u>139,012</u>
Expenditures	
Parks and Recreation	
Contractual Services	6,326
Capital Outlay	<u>133,636</u>
	<u>139,962</u>
Total Expenditures	<u>139,962</u>
Unencumbered Cash Balance, Dec. 31	<u>-950</u>

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Local Grants	0
Gifts and Donations	0
Transfer from Gen Fund	0
Total Receipts	0
Resources Available	0
Expenditures	
Swimming Pool	0
Capital Outlay	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

City of Burden  
EQUIPMENT RESERVE

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	10,280
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	6,000
Total Receipts	6,000
Resources Available	16,280
Expenditures	
Equipment Reserve                      Capital Outlay	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	16,280

City of Burden  
PENALTY CLEARING FUND

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016
Unencumbered Cash Balance, Jan. 1	3,891
Cancelled Prior Year Encumbrances	0
Receipts	
Agency Clearing	4,091
Total Receipts	4,091
Resources Available	7,982
Expenditures	
Transfers Out	
Transfer to Water	4,091
Transfer to Sewer	3,891
	7,982
Total Expenditures	7,982
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2018 Budget

The governing body of City of Burden will meet on the  
28th day of August, 2017 at 6:30 pm at  
401 N. Main St. for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.  
Detailed budget information is available at Burden City Hall  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish  
the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	244,421	89.140	255,625	87.658	262,749	131,294	90.011
SPECIAL HIGHWAY FUND	13,368		19,500		21,485	0	.000
BONDS AND INTEREST	12,812		12,811		12,812	0	.000
WATER FUND	238,988		239,091		312,593	0	.000
SEWER FUND	40,105		47,900		65,774	0	.000
TRASH FUND	44,661		47,000		52,088	0	.000
WATER RESERVE FUND	14,728		500		25,772	0	.000
SEWER RESERVE FUND	7,026		500		23,279	0	.000
PARK EQUIP RESERVE FUND	139,962		0		0	0	.000
SWIMMING POOL RES FUND	0		0		0	0	.000
EQUIPMENT RESERVE	0		0		0	0	.000
PENALTY CLEARING FUND	7,982		0		0	0	.000
Totals	764,053	89.140	622,927	87.658	776,552	131,294	90.011
Less: Transfers	38,794		34,658		34,512		
Net Expenditures	725,259		588,269		742,040		
Total Tax Levied	127,853		129,461				
Assessed Valuation	1,434,296		1,476,890		1,458,637		

Outstanding Indebtedness, January 1,

	2015	2016	2017
General Obligation Bonds	201,214	197,457	193,532
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	4,977	4,266	3,318
Other Debt	0	0	0
Total	206,191	201,723	196,850

Total

Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier/Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day  
the first publication being made on the

15<sup>th</sup> day of August, A.D. 2017

with subsequent publication being made on the following date

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

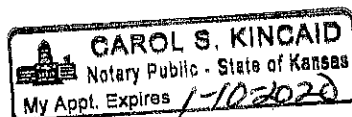
Subscribed and sworn to before me this 16<sup>th</sup> day of August, 2017

Carol S. Kincaid Notary Public

No. Lines \_\_\_\_\_

Rate \$ \_\_\_\_\_

Printer's Fee \$ 97.98



01

Legal Publications

(First published in the Cowley Courier/Traveler Tuesday, August 15, 2017.)

City of Burden  
2018 Budget

State of Kansas  
2018 Budget Form

## NOTICE OF HEARING 2018 Budget

The governing body of City of Burden will meet on the 29th day of August, 2017 at 6:30 pm at 401 N. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax. Detailed budget information is available at Burden City Hall and will be available at this hearing.

## BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Net Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018	
	Prior Year Actual	Current Year Estimate	Actual	Estimate	Amount of 2017 Ad Valorem Tax	Net Tax Rate
GENERAL FUND	244,421	89,140	255,625	87,658	262,749	131,294 90.011
SPECIAL HIGHWAY FUND	13,368		19,500		21,485	0 .000
BONDS AND INTEREST	12,812		12,811		12,812	0 .000
WATER FUND	238,988		239,091		312,593	0 .000
SEWER FUND	40,108		47,900		65,774	0 .000
TRASH FUND	44,681		47,000		52,098	0 .000
WATER RESERVE FUND	14,728		500		25,772	0 .000
SEWER RESERVE FUND	7,026		500		23,279	0 .000
PARK EQUIT RESERVE FUND	139,962		0		0	0 .000
SWIMMING POOL RES FUND	0		0		0	0 .000
EQUIPMENT RESERVE	0		0		0	0 .000
PENALTY CLEARING FUND	7,982		0		0	0 .000
Totals	764,053	89,140	622,927	87,658	776,552	131,294 90.011
Net Expenditures	728,259		680,269		742,040	
Total Tax Levied	127,853		123,461			
Assessed Valuation		1,434,296		1,476,890		1,458,637

## Outstanding Indebtedness, January 1,

	2015	2016	2017
General Obligation Bonds	201,214	197,457	193,592
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	4,977	4,266	3,318
Other Debt	0	0	0
Total	206,191	201,723	196,850

clerk

(8-15)

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and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for one consecutive day (weeks, days)

15<sup>th</sup> day of August, A.D. 2017

with subsequent publication being made on the following date

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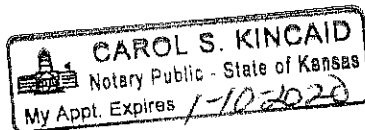
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Notary Public

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City of Burden  
2018 Budget

State of Kansas  
2018 Budget Form

NOTICE OF HEARING 2018 Budget  
The governing body of City of Burden will meet on the  
28th day of August, 2017 at 6:30 pm at  
401 N. Main St. for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.  
Detailed budget information is available at Burden City Hall  
and will be available at this hearing.

## BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		Est Tax Rate
	Prior Year Actual	Actual Tax Rate	Current Year Estimate of Expenditures	Estimate of Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	
GENERAL FUND	244,421	89.140	255,625	87.658	262,748	131,294	90.011
SPECIAL HIGHWAY FUND	13,368		19,500		21,485	0	.000
BONDS AND INTEREST	12,812		12,811		12,812	0	.000
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PARK EQUIP RESERVE FUND	139,962		0		0	0	.000
SWIMMING POOL RES FUND	0		0		0	0	.000
EQUIPMENT RESERVE	0		0		0	0	.000
PENALTY CLEARING FUND	7,982		0		0	0	.000
Totals	764,053	89.140	622,927	87.658	776,552	133,294	90.011
Less: Transfers	38,794		34,658		34,512		
Net Expenditures	725,259		588,269		742,040		
Total Tax Levied	127,853		129,461				
Assessed Valuation	1,434,296		1,476,890		1,488,637		

## Outstanding Indebtedness, January 1,

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General Obligation Bonds	201,214	197,457	193,532
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